

San Diego Capital Projects \$750K to \$5M (E&G)

Fiscal Year 2015-16

Project Description

- Includes facility renovations, equipment installations, and life-safety/seismic improvements (as needed), and infrastructure improvements to meet programmatic needs in order to extend the useful life of campus buildings.
- Budget of \$60,000,000 represents total funding contributions over six years.

Summary of Budget by Fund Type

Campus Funds	\$	60,000,000
Auxiliary Reserves	\$	-
Hospital Reserves	\$	-
External Financing	\$	-
Total Budget	\$	60,000,000