

Santa Cruz Alterations for Academic Programs Phase 2

973997

Fiscal Year: 2016-17

Project Description

- Renovation of existing space at 2300 Delaware Avenue to create additional and/or more appropriate instructional and research space for existing enrollment and program growth.
- Renovations will update and replace building systems infrastructure, and optimize building performance and operational efficiencies.
- Building infrastructure systems in 2300 Delaware Buildings A, B, & C will be brought up to "warm shell" ready condition to enable flexible laboratory modifications for program specific research needs to address faculty recruitment and retention.
- Supports campus CFP objectives for Instruction and Research Program Development; Retrofitting and Upgrading Existing Academic Facilities; and Campus Environment, Sustainability, and Life Safety.
- Preliminary plans were completed with the phase 1 project. Campus will fund working drawings in 2016-17. Proposed for State funding of construction phase in 2017-18.

Project Scope Summary

ASF	33,000
GSF	60,000

Summary of Budget by Fund Type

State Eligible	\$	20,000,000
Gift Funds	\$	-
External Financing	\$	-
Campus Funds	\$	1,000,000
Total Budget	\$	21,000,000

Gift Campaign Summary

Gifts in Hand	\$	-
Gifts Pledged	\$	-
Gifts to be Raised	\$	-
Total Gifts	\$	-