

Santa Barbara Capital Projects \$750K to \$5M (Auxiliaries)

Fiscal Year 2015-25

Project Description

- Constructs utility and infrastructure improvements and renovations, including repurposing of Portola Commons at San Clemente Student Housing.
- Allows for scheduled capital renewals projects to improve housing facilities, including modernization needs of family student housing facilities including the West Campus Apartments and Storke Family Housing.
- Includes, among others, improvements to Storke Road and El Colegio Road.

Project Scope Summary

ASF	0
GSF	0

Summary of Budget by Fund Type

Auxiliary Reserves	\$	33,200,000
Campus Funds	\$	7,750,000
Gift Funds	\$	-
Campus Funds	\$	-
Total Budget	\$	40,950,000