

Riverside Capital Projects \$750K through \$5M (E&G)

Fiscal Year 2015 - 2020

Project Description

- **Projects included in this program will: construct new space, renovates or demolishes existing space, and completes tenant improvements for a variety of programmatic needs not addressed in the other capital projects in the CFP.**

Summary of Budget by Fund Type

| | | |
|---------------------|-----------|-------------------|
| Campus Funds | \$ | 20,000,000 |
| External Financing | \$ | - |
| Campus Funds | \$ | - |
| Hospital Reserves | \$ | - |
| Total Budget | \$ | 20,000,000 |