

Riverside Capital Projects \$750K through \$5M (Auxiliary Enterprises)

Fiscal Year 2015 - 2020

Project Description

- **Projects included in this program will: construct new space, renovate existing space, and completes tenant improvements for a variety of programmatic needs not addressed in the other capital projects in the CFP.**
- **These projects will be funded with auxiliary reserves and primarily used to improve existing auxiliary facilities.**

Summary of Budget by Fund Type

Auxiliary Reserves	\$	13,000,000
External Financing	\$	7,000,000
Campus Funds	\$	-
Hospital Reserves	\$	-
Total Budget	\$	20,000,000