

Los Angeles Electrical Distribution System Expansion Step 6c

Fiscal Year: 2015-16

Project Description

- Replaces the remaining portions of the 4.8KV and 4.16KV electrical system, primarily in the Center for the Health Sciences and the Southwest Campus, with a modern 12.47KV system to provide a safe and reliable source of electrical power.
- The project is the final step in the implementation of the Electrical Distribution Master Plan that has guided development on the UCLA campus electrical distribution system since 1988.

Project Scope Summary

ASF

0 Standby Financing

\$

-

GSF

0 Interim Financing

\$

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Summary of Budget by Fund Type

External Financing

\$

4,500,000

State Eligible

\$

4,500,000

External Financing

\$

4,500,000

Campus Funds

Campus Funds

\$

-

Total Budget

\$

9,000,000

Financing Terms

Interest During Const.

\$

-

Bond Term

30 Years

Planning Interest Rate

6%

Estimated Annual DS yr.

\$

327,000

Estimated Annual DS 20 yr.

\$

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Potential Private Activity

No

Repayment Fund Source*

<Anticipated Fund Source>

*Fund sources for external financing shall adhere to University policy on repayment for capital projects.