

Irvine **Neuroimaging Facilities Improvements**
Fiscal Year 2015-16

Project Description

CFP 2015-25

- Addresses the campus's lack of research laboratory space to support faculty research in neuroimaging.
- Builds out shell space in the basement of Hewitt Hall and renovates space in the Social & Behavioral Sciences Gateway building as research and imaging laboratories and support space.
- Supports campus goal to provide new and renovated facilities for instruction and research.

Project Scope Summary		Financing Assumptions	
ASF	10,000	Standby Financing	\$ -
GSF	15,500	Interim Financing	\$ -
Summary of Budget by Fund Type		External Financing (UCOP STAR Loan)	\$ 15,000,000
External Financing (UCOP STAR Loan)	\$ 15,000,000	Financing Terms	
Gift Funds	\$ -	Interest During Const.	\$ 1,200,000
Campus Funds	\$ 5,000,000	Bond Term	7 Years
Hospital Reserves	\$ -	Planning Interest Rate	0%
Total Budget	\$ 20,000,000	Estimated Annual DS yr.	\$ 1,079,000
		Estimated Annual DS 20 yr.	\$ -
		Potential Private Activity	No
		Repayment Fund Source	
		Irvine Campus General Revenues	
		*Fund sources for external financing shall adhere to University policy on repayment for capital projects.	