

Irvine Douglas Hospital 4th Floor Inpatient Bed Expansion

Fiscal Year 2015-16

Project Description

- Converts existing NICU space on the 4th Floor of Douglas Hospital (DH44) into approximately 15 inpatient beds.
- Responds to the immediate need for inpatient med-surge beds, which are nearing full capacity.
- Supports the performance goals of the Medical Center to achieve excellence in quality patient care, patient service and patient experience.

Project Scope Summary

ASF	6,187
GSF	10,246

Summary of Budget by Fund Type

External Financing		
Gift Funds	\$	-
Campus Funds	\$	-
Hospital Reserves	\$	15,000,000
Total Budget	\$	15,000,000