

Davis

Student Affairs - Recreation, MU, Unitrans Projects \$750K - \$5M

Fiscal Year

2015-25

Project Description

- Addresses Student Affairs, Recreation, Memorial Union, and Unitrans major capital improvement needs
- Includes deferred maintenance projects, cost-cutting upgrades, energy-efficiency upgrades, and health, life, and safety upgrades.
- Focuses on renewal and expansion projects.
- Projects include, but are not limited to: MU passenger terminal project, MU loading dock, Dairy Road recreation field, and Russell IM field lighting.

Project Scope Summary

ASF	0
GSF	0

Summary of Budget by Fund Type

Auxiliary Reserves	\$	18,750,000
University Reserves	\$	-
Campus Funds	\$	-
Campus Funds	\$	-
Total Budget	\$	18,750,000