

Davis Intercollegiate Athletics Initiatives

Fiscal Year 2015-16 through 2024-25

Project Description

- Captures the major gift-driven initiative targets identified by Intercollegiate Athletics.
- Funding to be raised via a gift campaign. Projects will advance when gifts are available.
- Projects may include the following: softball complex relocation; administrative space; Aggie Stadium expansion; Baseball, Soccer, and Softball Clubhouse; and track relocation.

Project Scope Summary

ASF	TBD
GSF	TBD

Summary of Budget by Fund Type

Gift Funds	\$	80,000,000
External Financing	\$	-
Campus Funds	\$	5,300,000
Campus Funds	\$	-
Total Budget	\$	85,300,000

Gift Campaign Summary

Gifts in Hand	\$	-
Gifts Pledged	\$	-
Gifts to be Raised	\$	80,000,000
Total Gifts	\$	80,000,000