

ANR **REC Facilities Renewal and Improvements**

Fiscal Year Prefunded and 2015-16

Project Description

- Project will adapt and reuse existing facilities: WSREC Residence Remodel/Conversion laboratory; DREC Seed Storage Building conversion to meeting space with ADA accessible catering kitchen; SFREC Warehouse conversion to field and demonstration lab and meeting conversion of interior to classrooms and demonstration field laboratories; HREC Headquarters with new roofing, window system and laboratory improvements; and KREC Storage Building Insectary.
- Project will renovate specialty buildings: IREC greenhouse will have significant renovation for edge research, and LREC will replace screen protection at the Citrus Clonal Protection P

Summary of Budget by Fund Type

General Funds	\$	1,850,000
Gift Funds	\$	200,000
Campus Funds	\$	-
Hospital Reserves	\$	-
Total Budget	\$	2,050,000