

Santa Cruz Capital Projects \$750K to \$5M (Education and General)

FY of Approval: 2014-24

Project Description

- Constructs a variety of projects under \$5M for education and general programs. Base funding level (for miscellaneous projects yet to be identified) assumes \$2M per year for a total of \$20M.
- Includes minor renovations in campus buildings. Also funds Arts Physical Security and Safety Upgrades (2014-15 for \$1.5M), Big Creek Reserve Facilities (2014-15 for \$2.626M), Central Recycling Yard (2014-15 for \$1.0M), various building renovations for new faculty (2014-15 for \$4.8M; 2015-16 for \$2.0M), Upgrade Instructional Facilities (2014-15 for \$3.5M), Phase 5 Electrical Master Plan Upgrades (2014-15 for \$2.3M); Science Hill Standby Generators (2014-15 for \$2.0M); Experimental Theater Upgrade (2018-19 for \$3.065M), and the education and general portion of the Telecommunications Infrastructure Improvements Phase D (2015-16 for \$4.281M).
- Supports campus CFP objectives for Instruction and Research Program Development; Retrofitting and Upgrading Existing Academic Facilities; Improvements to Core Infrastructure; and Campus Environment, Sustainability, and Life Safety.

Project Scope Summary

ASF varies
GSF varies

Summary of Budget by Fund Type

Campus Funds	\$	41,381,000
Gift Funds	\$	3,065,000
Grant Funds	\$	3,000,000
Total Budget	\$	47,446,000