Santa Cruz  

Capital Projects $750K to $5M (Auxiliary and Fee-Supported Units)  

FY of Approval: 2014-24  

Project Description  

- Constructs a variety of projects under $5M for campus auxiliary and fee-supported units. Base funding level (for miscellaneous projects yet to be identified) assumes $2M per year for a total of $20M.  

Project Scope Summary  

| ASF   | varies  
|---|---  
| GSF   | varies  

Summary of Budget by Fund Type  

| Fund Type         | Amount  
|------------------|---------  
| Auxiliary Reserves | $36,608,000  
| University Reserves | $5,940,000  
| Campus Funds      | $4,975,000  
| **Total Budget**  | **$47,523,000**  