

FY of Approval: 2014-15

**Project Description**

- Expands and renovates the Chao Digestive Disease Center at the Medical Center to provide additional diagnosis and treatment space for patients with digestive disorders.
  - Project was approved in 2011-12 through Action by Concurrence at a total budget of \$17.5 million.
  - Bids exceeded the approved budget necessitating an augmentation.

**Project Scope Summary**

ASF TBD

GSF TBD

**Summary of Budget by Fund Type**

Hospital Reserves \$ 17,838,000

Gift Funds \$ 1,938,000

Campus Funds \$ -

State Eligible \$ -

**Total Budget \$ 19,776,000**

**Gift Campaign Summary**

Gifts in Hand \$ 1,938,000

Gifts Pledged \$ -

Gifts to be Raised \$ -

**Total Gifts \$ 1,938,000**