

**Davis Health Sciences Education Expansion Phase 1 (SACRAMENTO CAMPUS)**

**Fiscal Year:** 2014-15

**Project Description**

- Constructs a new building on Sacramento Campus to house instruction, administration, and support services for students, faculty, and staff for the Betty Irene Moore School of Nursing.
- Provides state-of-the-art facilities designed to foster interdisciplinary and inter-profession education with other health sciences education programs, and to create an environment that serves as a magnet for students, faculty, staff and other health care professionals.
- Supports Nursing Program launched through a \$100 million commitment from the Gordon and Betty Moore Foundation.
- Sustainability features include day lighting, glazing/overhangs, water efficiency measures, recycled materials, and construction waste diversion.

Project Scope Summary			Financing Assumptions	
ASF		48,000	Standby Financing	\$ -
GSF		71,000	Interim Financing	\$ -
<b>Summary of Budget by Fund Type</b>			External Financing	\$ 50,000,000
Gift Funds	\$	10,000,000	<b>Financing Terms</b>	
External Financing	\$	43,000,000	Interest During Const.	\$ 2,902,000
Campus Funds	\$	-	Bond Term	30 Years
Campus Funds	\$	-	Planning Interest Rate	6%
<b>Total Budget</b>	<b>\$</b>	<b>53,000,000</b>	Estimated Annual DS yr.	\$ 2,913,600
<b>Gift Campaign Summary</b>			Estimated Annual DS 20 yr.	\$ -
Gifts in Hand	\$	10,000,000	Potential Private Activity	y/n
Gifts Pledged	\$	-	<b>Repayment Fund Source</b>	
Gifts to be Raised			Facilities and Administrative Cost Recovery*	
<b>Total Gifts</b>	<b>\$</b>	<b>10,000,000</b>	*Fund sources for external financing shall adhere to University policy on repayment for capital projects.	