

Long 11 BMT Upgrades & PIP

- Upgrades existing BMT floor with infrastructure and cosmetic improvements.
- Hematology/Oncology located on Long 11 inefficiently boards overflow patients on Long 14. This Long 11 project together with the Long 12 BMT Expansion project will correct the inefficiency problem and create a new center for Hematology/Oncology patients.
- When the UCSF Medical Center at Mission Bay opens in 2015, Long 7 and Long 15 will be renovated for conversion to adult care. When Long 7 is completed, Long 12 programs (Orthopedics, Neurospine, Plastics) will relocate to Long 7 and free up space on Long 12 for expansion of Hematology/Oncology currently on Long 11. After Long 12 is completed, Long 11 programs will move to Long 12 and Long 11 will be renovated to complete the new center.

Budget Approval

Budget Year	2014-15
-------------	---------

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$5,000,000
Total Budget	\$5,000,000