

San Francisco

Capital Projects \$750K to \$5M (Medical Center Renovation)

- Includes smaller projects, under \$5 million each, that may not yet be defined but are to be funded from Hospital Reserves.
- Provides renovations, installations of major equipment in a hospital or clinic setting.

Budget Approval

Budget Year	2013-23
-------------	---------

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$75,800,000
Total Budget	\$75,800,000