

Capital Projects \$750K to \$5M

- Includes facility renovations, equipment installations, and life-safety/seismic improvements (as needed), and infrastructure improvements to meet programmatic needs in order to extend the useful life of campus buildings.
- Budget of \$250,000,000 represents total funding contributions over ten years.

Budget Approval

Budget Year	Multi
-------------	-------

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$100,000,000
Hospital Reserves	\$100,000,000
Auxiliary Reserves (Housing, Parking, Other)	\$50,000,000
Total Budget	\$250,000,000