

Long Marine Lab Marine Mammal Pools

- Existing marine mammal pools are over 35 years old and showing signs of structural breakdown. These are outdoor seawater pools and pens for holding pinnepeds, sea otters and small cetaceans.
- Completely refurbishes or replaces all existing pools, decks, fencing and shade structures in the marine vertebrate research pool yard. Enlarges the largest pool 25 feet in length and to a new depth of 30 feet. Adds required ADA accessibility features.
- Provides increased research capacity by allowing larger vertebrates and increased swim and dive responses. This is an area of research that is identified as an area of excellence for UCSC and is strategic to the campus reputation in marine vertebrate science.
- Supports campus CFP objectives for Instruction and Research Program Development and Retrofitting and Upgrading Existing Academic Facilities.
- Project will move forward when sufficient funding is available.

Budget Approval

Budget Year	2013-14
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$3,750,000
Gift Funds	\$3,000,000
Total Budget	\$6,750,000

Gift Campaign Summary

Gifts in Hand	\$2,201,000
Gifts Pledged	\$799,000
Gifts to be Raised	\$0
Total Budget	\$3,000,000