

Riverside

Capital Projects \$750K through \$5M (E&G)

- Projects included in this program will: construct new space, renovate existing space, and completes tenant improvements for a variety of programmatic needs not addressed in the other capital projects in the CFP.
- Intended in increase the useful life of existing facilities as well as provide and modern and flexible teaching and research space.
- Budget of \$65,801,000 represents total funding contributions over ten years.

Budget Approval

Budget Year	Mult
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$65,801,000
Total Budget	\$65,801,000