

Engineering VI - Phase 2

- Constructs a new building to address previous enrollment growth and accommodate new program initiatives in engineering.
- Provides instruction and research space adjacent to the completed Engineering 1 Replacement Building.
- Supports the instructional and research mission of the Henry Samueli School of Engineering and Applied Science.

Budget Approval

Budget Year	2013-14
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Gift Campaign Summary

Gifts in Hand	\$10,600,000
Gifts Pledged	\$17,000,000
Gifts to be Raised	\$42,400,000
Total Budget	\$70,000,000

Financing Assumptions

<u>Type of Financing</u>	
Standby Financing	\$ 35,000,000
Interim Financing	\$ 35,000,000
External Financing	\$ -

Project Scope Summary

ASF	60,000
GSF	100,000

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$70,000,000
Total Budget	\$70,000,000