

**Main Hospital Seismic Compliance  
Children's Surgery Replacement (SACRAMENTO CAMPUS)**

- Builds out shelled space within the Surgery and Emergency Services Pavilion 3rd Floor (SESP).
- Provides space for Children's surgery, includes 5 OR's, 15 pre-post operative beds and support space

**Budget Approval**

Budget Year	2014-15
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**Project Scope Summary**

ASF	15,235
GSF	17,911

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
State (Prop 3)	\$20,000,000
Gift Funds	\$5,600,000
<b>Total Budget</b>	<b>\$25,600,000</b>

**Gift Campaign Summary**

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$5,600,000
<b>Total Budget</b>	<b>\$5,600,000</b>