

Davis

Capital Projects \$750K to \$5M (E&G)

- Major capital projects budgeted at a cost between \$750,000 and \$5,000,000. Approximately \$14 million per year.
- Includes smaller renovations, new construction, equipment installation, infrastructure, and other types of projects.
- Projects under study to prioritize those with the highest value for advancing the campus mission:

Neuroscience Renovations
Seismic Corrections
Welcome Center
Chemistry Renovations
Engineering Renovations
HARCS Renovations
Vacant Building Demolitions

Biological Sciences Renovations
Social Sciences Renovations
School of Education Renovations
School of Law Renovations
School of Veterinary Medicine Renovations
CAES Renovations

Budget Approval

Budget Year 2013-23

Summary of Budget by Fund Type

Funding Source	Amount
Campus Funds	\$140,000,000
Total Budget	\$140,000,000