

**Berkeley**

**Capital Projects \$750K to \$5M**

Whereas the Capital Renewal Program is driven primarily by the age and performance of core building, utility, and information systems, the “Capital Bank” is designed to respond primarily to changes driven by program needs: new fields of instruction, new paths of research, changes in methods and workstyles. The CFP envisions a program of up to \$15 million per year (2013 \$) in central campus equity funds directed toward reinvestment in existing facilities, to:

- Renovate existing spaces to accommodate new initiatives and changes in methods and workstyles.
- Renovate existing spaces to improve function and space utilization.
- Perform feasibility studies of alternative strategies to meet program-driven needs.

Capital Bank funds may be used as grants or as loans repaid by the program unit over several years.

**Budget Approval**

Budget Year	Multi
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**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$152,000,000
<b>Total Budget</b>	<b>\$152,000,000</b>