

ACC 5 Heart & Vascular

- The Heart and Vascular Outpatient Clinic and testing areas occupy five different locations on the Parnassus campus.
- This project will provide for the consolidation of those clinics onto half of the 5th floor in the Ambulatory Care Center (ACC), resulting in operational savings.

Budget Approval

Budget Year	2012-13
-------------	---------

Project Scope Summary

GSF	11,000
-----	--------

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$8,000,000
Total Budget	\$8,000,000