

Scripps Earth Exploration Center

- The Birch Aquarium at Scripps is seeking to expand its scientific exhibits and programs to better reflect the position of the Scripps Institution of Oceanography and UC San Diego as a world leader in ocean and earth science.
- Provides a state-of-the-art science center focused on the planet Earth, providing highly interactive exhibits to engage and educate using research conducted at the campus.
- Space will include exhibit and related support space, as well as additional space for educational programs, bookstore and food service functions.
- Project will include new construction, renovation, and some demolition of existing space.
- Project will advance when sufficient gift funds are available.

Budget Approval

Budget Year	2013-14
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Project Scope: Renovation

ASF	8,000
GSF	15,000

Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$76,000,000
Total Budget	\$76,000,000

Project Scope: New Construction

ASF	35,000
GSF	70,000

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$76,000,000
Total Budget	\$76,000,000