

Capital Projects \$750K to \$5M (Education and General)

- Constructs a variety of projects under \$5 million for education and general programs. Base funding level (for miscellaneous projects yet to be identified) assumes \$2 million (M) per year for a total of \$20M.
- Includes minor renovations in campus buildings. Also funds EH&S Facility Improvements (2011-12 for \$2M), Hay Barn Restoration (2012-13 for \$3M), Big Creek Reserve Facilities (2013-14 for \$3M), Science and Engineering Library Renovations (2014-15 for \$3.668M), and the education and general portion of the Telecommunications Infrastructure Improvements Phase D (2014-15 for \$2.461M).
- Supports campus CFP objectives for Instruction and Research Program Development; Retrofitting and Upgrading Existing Academic Facilities; Improvements to Core Infrastructure; and Campus Environment, Sustainability, and Life Safety.

Budget Approval

Budget Year	2012-22
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Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$6,668,000
Total Budget	\$6,668,000

Project Scope Summary

ASF	TBD
GSF	TBD

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$25,525,000
Gift Funds	\$6,668,000
Grant-Other	\$3,000,000
Total Budget	\$35,193,000