

**Bioengineering Building and Academic Support Facility**

- Constructs building to support academic growth and research in the field of bioengineering.
- Provides wet and dry laboratories, offices, an auditorium, and support space.
- Proposed occupants include the Institute for Collaborative Biotechnologies (ICB), a unit of the Center for Stem Cell Biology and Engineering, and a new interdisciplinary Ph.D. program in bioengineering.
- Includes an Academic Support Facility containing a vivarium, along with a gift funded Translational Research Laboratory as part of a larger collaboration with a regional medical center.
- Includes funding using the “Garamendi” mechanism.

**Budget Approval**

Budget Year	2012-13
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**Project Scope Summary**

ASF	48,764
GSF	92,936

**Financing Assumptions**

Type of Financing		
Standby Financing	\$	-
Interim Financing	\$	-
External Financing	\$	43,374,000

Financing Terms		
Interest During Const.	\$	2,996,000
Bond Term		30 Years
Planning Interest Rate		6%
Estimated Annual DS		\$3,151,000

Repayment Fund Source		
Anticipated Fund Source*		
Facility and Administrative Cost Recovery		

\*Fund sources for external financing shall adhere to University policy on repayment for capital projects.

**Summary of Budget by Fund Type**

Funding Source	Amount
Gift Funds	\$7,252,000
Campus Funds	\$4,510,000
State	\$26,505,000
External Financing	\$43,374,000
<b>Total Budget</b>	<b>\$81,641,000</b>