

Eye Institute – Completion of Shell Space

- Builds out shell space in the Eye Institute building and provides additional ophthalmology clinical space and space for other clinical services.
- Addresses the increase in demand for ophthalmologic services in Orange County, due in part to the aging of the population.
- Responds to the lack of space in Gottschalk Medical Plaza, which results in the campus leasing about 18,000 ASF in the local area for clinical services such as Dermatology, Orthopedics, Pediatrics, and Obstetrics & Gynecology.
- Gift-funded project will move forward when sufficient funding is available.
- Will require LEED™ Silver, with an alternate for Gold.

Budget Approval

Budget Year	2012-13
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Project Scope Summary

ASF	23,100
GSF	42,800

Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$8,000,000
Total Budget	\$8,000,000

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$8,000,000
Total Budget	\$8,000,000