

Intercollegiate Athletics Projects \$750 to \$5M

- Supports Intercollegiate Athletics' major capital projects.
- Includes achieving the objectives of donor-development programs.
- Completion of as funds becomes available.
- Projects include but are not limited to: softball complex, School Aquatics Center seating and offices, School Aquatics Dive Tower, multi-use turf field, soccer field phase I, Toomey Field renovation, soccer field lighting, baseball field lighting, and tennis court seating and locker room.

Budget Approval

Budget Year	2012-22
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$12,700,000
Total Budget	\$12,700,000

Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$12,700,000
Total Budget	\$12,700,000