

Moffitt Library Renovation

- Comprehensive renovation of the Moffitt Undergraduate Library (1970).
- Renovation transforms Moffitt into a place conducive to group study, including spaces for social interaction and team-based projects and presentations.
- Renovation also includes universal access and upgrades to obsolete building infrastructure, including state-of-the-art information networks.
- Requires relocation of most functions to alternate space during construction.
- Campus will proceed to budget approval only when financial strategy is determined to be viable, based on fundraising progress.

Budget Approval

Budget Year	2012-13
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Gift Campaign Summary

Gifts in Hand	\$10,000,000
Gifts Pledged	\$0
Gifts to be Raised	\$40,000,000
Total Budget	\$50,000,000

Project Scope Summary

ASF	90,600
GSF	130,600

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$50,000,000
Total Budget	\$50,000,000