

Berkeley**Haas Business School Renovation and Expansion**

- Construction of new building (65,500 gsf) adjacent to existing 3-building Haas School complex (1995) and renovation of existing Student Building (97,100 gsf).
- Project objectives include: accommodate 70% enrollment growth in the School since 1995; provide instructional spaces that reflect changes in instructional models, work styles, and technology; provide state of the art research facilities with the potential for future growth and revenue generation; and repurpose currently underutilized spaces such as the library to meet current and future mission needs.
- Campus will proceed to budget approval only when financial strategy is determined to be viable, based on fundraising progress.
- Project to be constructed as donor development.

Budget Approval

Budget Year	2012-13
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Summary of Budget by Fund Type

Funding Source	Amount
Privatized	--
Total Budget	

Project Scope : Renovation

ASF	64,100
GSF	97,100

Project Scope : New Construction

ASF	40,900
GSF	65,500