**Budget Year**
2013-14

**Funding Source**
- State: $1,850,000
- Gift Funds: $200,000

**Gifts in Hand**
$0

**Gifts Pledged**
$0

**Gifts to be Raised**
$200,000

**Total Budget**
$200,000

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**Summary of Budget by Fund Type**

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>$1,850,000</td>
</tr>
<tr>
<td>Gift Funds</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**Total Budget**
$2,050,000

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**Recipient Facilities Renewal and Improvement**

- Provides research and laboratory space for propagation and research evaluation to support the State’s citrus budwood environment.
- Researches infestation of pests threatening the State’s citrus industry.
- Project will begin when funding is received from the Citrus Research Board.