

FY	LOB	LOC	Prj Code	Name/Title of Audit	High Risk* 1, 2, 3	Planned Hours	Primary Index Code	Core (yes = X)
<b><u>Planned Carry Forward</u></b>								
FY05	Cam	UCSF	PC	04-002 Facilities Management/Capital Projects	1	50	K.a.01	x
FY05	HS	UCSF	PC	04-014 M/C Facil Design & Constructor	1	110	K.a.01	x
FY05	Cam	UCSF	PC	04-016 Dermatology Departmental	3	50	B.e.01.13	
FY05	Cam	UCSF	PC	04-018 State Airfare Program	3	30	H.c.04	x
FY05	Cam	UCSF	PC	04-302 IT Risk Analysis	3	140	G.a.02	x
FY05	HS	UCSF	PC	04-505 Med Ctr Inventory 04	2	270	H.g.02	
FY05	HS	UCSF	PC	04-019 M/C Cost Ctr. G/L Review	3	90	B.e.01	
FY05	Cam	UCSF	PC	Network Security (core program)	3	190	G.a.02	x
FY05	HS	UCSF	PC	Value Analysis Program - Med Center Material Services	3	170	B.b	
FY05	Cam	UCSF	PC	Accounting Office Extramural Funds Section	1	300	E.e.01	x
FY05	HS	UCSF	PN	Collection of Co-Pay at Med Center	3	50	H.b.02	
FY05	Cam	UCSF	PN	Facilities Management Resource Misuse	3	50	H.e.04	
FY05	HS	UCSF	PN	System Administration Review Med Center	3	50	G.b.04	
FY05	HS	UCSF	PN	Resumption Planning Med Center	3	50	G.b.05	
<b>Subtotal Planned Carry Forward</b>						<b>1600</b>		
<b><u>Planned New Audits</u></b>								
FY05	Cam	UCSF	PN	Institutional Review Board - Human Subjects	1	250	E.b.01	x
FY05	Cam	UCSF	PN	Contracts & Grants - Post Award	1	300	E.d.02	x
FY05	Cam	UCSF	PN	Central Administrative Computing - Logical Security - Departments	1	250	G.b.02.02	
FY05	Cam	UCSF	PN	Benefit Accounting - Compensated Absences - Leave Accruals	1	300	J.c.01.01	
FY05	Cam	UCSF	PN	Cash Management - Cashiering/Sub Cashiering - Campus	1	300	H.b.02	
FY05	Cam	UCSF	PN	Procurement - Low Value Purchase Orders / Purchasing Cards	1	350	H.f.03	x
FY05	Cam	UCSF	PN	Development - Fund Raising and Gift Processing	1	300	L.a.05	x
FY05	Cam	UCSF	PN	Software Acquisition, Devel. & Maintenance - PeopleSoft C&G	1	200	G.b.01.01	
FY05	Cam	UCSF	PN	School of Medicine (3) Departmental Reviews	1	300	A.b.01.01	
FY05	Cam	UCSF	PN	Construction Program - Minor Construction Projects	1	150	K.a.02	
FY05	Cam	UCSF	PN	Select Policies related to Ethics	1	300	J.c.01.01	
FY05	Cam	UCSF		Planned Follow up		750		
FY05	HS	UCSF	PN	Medical Billing and Receivables - MediCare Cost Reports	1	300	B.i.02	x
FY05	HS	UCSF	PN	Compliance Program - Home Health	1	250	E.a.02	x
FY05	HS	UCSF	PN	Compliance Program - JCAHO	1	200	E.a.01.01	x
FY05	HS	UCSF	PN	Clinics - Hospital based clinics	1	300	B.c.01	
FY05	HS	UCSF	PN	Medical Services - Emergency	1	300	B.g.01	
FY05	HS	UCSF	PN	Medical Billing and Receivables - Hospital Receivables	1	300	B.i.01	x
FY05	HS	UCSF	PN	Medical Billing and Receivables - Physician Receivables	1	300	B.i.03	x
FY05	HS	UCSF	PN	EH&S - Controlled Substances	1	250	I.b.01	
FY05	HS	UCSF	PN	Ancillary Services - Medical Records	1	150	B.b.03	
FY05	HS	UCSF	PN	Compliance - Pro Fees	2	100	E.a.04	x
FY05	HS	UCSF	PN	Information Infrastructure - Data Center Consolidation	1	200	G.a.01.03	
FY05	HS	UCSF	PN	Software Acquisition, Devel. & Maintenance - Clinical - CareCast	2	200	G.b.01.03	x
FY05	HS	UCSF	PN	Software Acquisition, Devel. & Maintenance - Clinical - STOR	2	200	G.b.01.04	x
FY05	HS	UCSF		Planned Follow up		750		
<b>Subtotal Planned New Audits</b>						<b>7550</b>		
<b><u>Planned Supplemental Audits (lump sum only)</u></b>								
FY05	Cam	UCSF	PS	Supplemental Campus Audits		75		
FY05	HS	UCSF	PS	Supplemental Health Sciences Audits		75		
<b>Subtotal Supplemental Audits</b>						<b>150</b>		
<b><u>Unplanned Carry Forward Audits (lump sum only)</u></b>								
<b>Total Planned Audit Program <sup>(1)</sup></b>						<b>9300</b>		
<b><u>Planned Advisory Services</u></b>								
FY05	Cam	UCSF	SC	Compliance Program - Research Compliance	1	100	E.a.01	x
FY05	Cam	UCSF	SC	IT Governance	1	170	G.a.01	x
FY05	HS	UCSF	SC	HIPAA	3	120	B.b.03	
FY05	Cam	UCSF	SC	VCA&F Strategic Goals	3	350		
FY05	Cam	UCSF	SC	I-Group		90		
<b>Subtotal SC</b>						<b>830</b>		
FY05	Cam	UCSF	SI	Internal ControlsWorkgroup	3	75		
FY05	Cam	UCSF	SI	Internal Control Training Class	3	50		
<b>Subtotal SI</b>						<b>125</b>		
FY05	Cam	UCSF	SR	UCSF Link Project	3	100	G.b.01	x
<b>Subtotal SR</b>						<b>100</b>		
FY05	HS	UCSF	SE	External Audit Coordination		50		
FY05	Cam	UCSF	SE	External Audit Coordination		50		
<b>Subtotal SE</b>						<b>100</b>		
<b>Subtotal Planned Advisory Services</b>						<b>1155</b>		
<b><u>Unplanned Advisory Services (by Category) <sup>(2)</sup></u></b>								
FY05	Cam	UCSF	SC	Unknown Advisory		250		
FY05	HS	UCSF	SC	Unknown Advisory		250		
FY05	Cam	UCSF	SI	Unknown Advisory		50		
FY05	HS	UCSF	SI	Unknown Advisory		50		
FY05	Cam	UCSF	SR	Unknown Advisory		80		
FY05	HS	UCSF	SR	Unknown Advisory		80		
<b>Subtotal Unplanned Advisory Services</b>						<b>760</b>		
<b>Total Advisory Services <sup>(1)</sup></b>						<b>1915</b>		

<sup>(1)</sup> Must tie with Audit Program and Advisory Services on Schedule 2 Activity Report

<sup>(2)</sup> enter lump sums for each applicable AS category (i.e. - SC, SE)

\* 1 = Top 10 scores, 2 = next top 10 scores, 3 = all others