

UCSD

FY	LOB	LOC	Prj Code	Name/Title of Audit	High Risk* 1, 2, 3	Planned Hours	Primary Index Code	Core (yes = X)
<b>Planned Carry Forward</b>								
FY05	Cam	UCSD	PC	Continuous Audit - Various Topics	1	200	H.d.02	
FY05	Cam	UCSD	PC	Bio-engineering Dept	3	150	A.b.01.20	
FY05	HS	UCSD	PC	UCSD Healthcare Wireless Architecture Review	1	200	G.a.02	
FY05	HS	UCSD	PC	Health Sciences Information System Physical Security	1	200	G.b.06	X
FY05	HS	UCSD	PC	Medical Center Vendor Contract Management - Aramark	1	200	H.f.01	X
FY05	HS	UCSD	PC	UCSD Managed Care Final Review	2	200	B.f.03	
FY05	Cam	UCSD	PC	Construction Change Order Review B	1	200	K.a.01	X
FY05	Cam	UCSD	PC	Construction Change Order Review C	1	200	K.a.02	X
FY05	Cam	UCSD	PC	Construction Pre Award	1	200	K.a.01	X
FY05	HS	UCSD	PC	Children's Hospital Research Infrastructure Review	3	200	B.f.01	
<b>Subtotal Planned Carry Forward</b>						1950		
<b>Planned New Audits</b>								
FY05	Cam	UCSD	PN	Distributed Network Security	1	350	G.a.02	X
FY05	Cam	UCSD	PN	Construction Change Order Review	1	350	K.a.01	X
FY05	Cam	UCSD	PN	Logical Security - RACF, J-Link, Single Signon	1	350	G.b.02	X
FY05	Cam	UCSD	PN	Material Transfer Agreements	1	350	H.f.01	X
FY05	Cam	UCSD	PN	Registrar's Office	1	350	A.d.05	
FY05	Cam	UCSD	PN	Foundation Gift Expenditure Review	1	350	L.a.05	
FY05	Cam	UCSD	PN	Payroll - Post Migration (Continuous Auditing)	1	350	H.e.01	X
FY05	Cam	UCSD	PN	Cash Management - OPAFS	1	350	E.e.01	X
FY05	Cam	UCSD	PN	School of Management	1	200	A.b.01.27	
FY05	Cam	UCSD	PN	SIO Shipboard Technical Support	1	200	E.c.01.31	
FY05	Cam	UCSD	PN	Select Policies related to Ethics	1	300.0	J	
FY05	HS	UCSD	PN	Physical Compensation Plan Management	1	350	B.d.01	
FY05	HS	UCSD	PN	Effort Reporting	1	350	E.f.02	X
FY05	HS	UCSD	PN	Medical Group Cash Management Process	1	350	B.l.03	X
FY05	HS	UCSD	PN	Medical Center Vendor Contract Mgmt	1	350	H.f.01	X
FY05	HS	UCSD	PN	UCSD Healthcare Compliance Program	1	350	E.a.04	X
FY05	HS	UCSD	PN	Radiology	2	350	B.e.01.11	
FY05	HS	UCSD	PN	Institute for Molecular Medicine	2	300	E.c.01.02	X
FY05	Cam	UCSD	PNF	Follow Up Reviews	3	200	G	
FY05	Cam	UCSD	PNF	Follow Up Reviews	3	200	H	
FY05	Cam	UCSD	PNF	Follow Up Reviews	3	200	E	
FY05	HS	UCSD	PNF	Follow Up Reviews	3	300	B	
FY05	HS	UCSD	PNF	Follow Up Reviews	3	150	H	
FY05	HS	UCSD	PNF	Follow Up Reviews	3	150	E	
<b>Subtotal Planned New Audits</b>						7100		
FY05	HS	UCSD	PS	<b>Planned Supplemental Audits</b>		703		
FY05	Cam	UCSD	PS	<b>Planned Supplemental Audits</b>		403.0		
<b>Total Planned Audit Program<sup>(1)</sup></b>						10156		
<b>Planned Advisory Services</b>								
FY05	CAM	UCSD	SC	Control Environment Surveys	2	300	A.b.01	
FY05	CAM	UCSD	SC	E Procurement	2	200	H.f.04.01	X
FY05	CAM	UCSD	SC	Student Business Portal	2	200	A.d.01	
FY05	CAM	UCSD	SC	Single Sign-On Initiative	2	200	G.b.02	X
FY05	CAM	UCSD	SC	Research Compliance Surveys	2	300	E.a.03.01	
FY05	HS	UCSD	SC	Hospital Chargemaster Review	2	200	B.l.01	
FY05	HS	UCSD	SC	HIPPA Privacy and Security Review	2	200	B.b.03	
FY05	HS	UCSD	SC	Time Reporting ATS System	2	200	H.e.04	
FY05	HS	UCSD	SC	Electronic Medical Record - Ambulatory Care	2	200	B.b.03	
FY05	HS	UCSD	SC	IDX Scheduling/AMV Implementation Phase II	1	200	G.b.01	
<b>Subtotal Planned Advisory Services</b>						2200		
<b>Unplanned Advisory Services (by Category)<sup>(2)</sup></b>								
[insert subtotals for other Advisory Services hours ]								
FY05	Cam/HS	UCSD	SE	External Audit		800		
FY05	Cam/HS	UCSD	SI	Internal Control/Accountability		400		
FY05	Cam/HS	UCSD	SR	System Development		400		
<b>Total Advisory Services<sup>(1)</sup></b>						3800		

(1) Must tie with Audit Program and Advisory Services on Schedule 2 Activity Report

(2) enter lump sums for each applicable AS category (i.e. - SC, SE)

\* 1 = Top 10 scores, 2 = next top 10 scores, 3 = all others