

FY	LOB	LOC	Prj Code	Name/Title of Audit	High Risk* 1, 2, 3	Planned Hours	Primary Index Code	Core (yes = X)
<u>Planned Carry Forward</u>								
FY05	LAB	LLNL	PC	Export Controls FY04	2	164	C.d.01.01	
FY05	LAB	LLNL	PC	Telephone Costs	1	209	K.b.03	
FY05	LAB	LLNL	PC	Homeland Security Funding	1	209	C.a.04	
FY05	LAB	LLNL	PC	UC Merced - Joint Appointments	2	209	J.b.04.01	
FY05	LAB	LLNL	PC	UCDRD Funding	1	209	C.c.03	
Subtotal Planned Carry Forward						1,000		
<u>Planned New Audits</u>								
FY05	LAB	LLNL	PN	Cost Allowability - FY05	2	785	C.c.04	x
FY05	LAB	LLNL	PN	Disclosure Statements	3	477	E.f.01	x
FY05	LAB	LLNL	PN	Physical Security	3	372	G.b.06	x
FY05	LAB	LLNL	PN	Accounts Payable	2	372	H.c.01	x
FY05	LAB	LLNL	PN	Electronic Funds Transfer	2	372	H.c.05	x
FY05	LAB	LLNL	PN	High Explosives Accountability	3	393	C.d.05.01	
FY05	LAB	LLNL	PN	Contract Bid and Proposal	1	372	C.c.01.01	
FY05	LAB	LLNL	PN	Health Services HIPAA Compliance	2	505	M.b.08.01	
FY05	LAB	LLNL	PN	Loss Restricted Work Days	2	372	I.b.03.02	
FY05	LAB	LLNL	PN	Off-Site Assignments	2	372	J.b.04.03	
FY05	LAB	LLNL	PN	Subcontract Audit Administration	1	484	C.f.01	
FY05	LAB	LLNL	PN	Safeguards and Security (Physical Security)	1	561	C.d.02	
FY05	LAB	LLNL	PN	C&MS Program Administration	3	484	C.b.05	
FY05	LAB	LLNL	PN	Engineering Program Administration	1	484	C.b.06	
FY05	LAB	LLNL	PN	ChemTrack	1	375	I.b.02	
FY05	LAB	LLNL	PN	Select Policies related to Ethics	1	300	J	
FY05	LAB	LLNL	PNF	Audit Followup	3	240	C	
FY05	LAB	LLNL	PNF	Audit Followup	3	240	H	
Subtotal Planned New Audits						7,560		
<u>Planned Supplemental Audits (lump sum only)</u>								
FY05	LAB	LLNL	PS	Supplemental		1,144		
Total Planned Audit Program ⁽¹⁾						9,704		
<u>Planned Advisory Services</u>								
FY05	LAB	LLNL	SCS	Tool Purchasing Accountability	2	393	H.g.05.01	
Subtotal Planned Advisory Services						393		
<u>Unplanned Advisory Services (by Category) ⁽²⁾</u>								
FY05	LAB	LLNL	SC	Consultations/Spec. Projects, SC		2,697		
FY05	LAB	LLNL	SE	External Audit Coordination, SE		1,653		
FY05	LAB	LLNL	SI	Internal Control & Accountability, S		226		
Total Advisory Services ⁽¹⁾						4,969		

⁽¹⁾ Must tie with Audit Program and Advisory Services on Schedule 2 Activity Report

⁽²⁾ enter lump sums for each applicable AS category (i.e. - SC, SE)