UNIVERSITY OF CALIFORNIA
INTERNAL AUDIT PLAN DETAIL — ***SCHEDULE 3***
FY 2005
LBNL

FY	LOB	LOC	Prj Code	Name/Title of Audit	High Risk* 1, 2, 3	Planned Hours	Primary Index Code	Core (yes = X)
				Planned Carry Forward				
FY05	LAB	LBNL	PC	Time Reporting	1	320.0	H.e.04	X
				Subtotal Planned Carry Forward		320.0		
				Planned New Audits				
FY05	LAB	LBNL	PN	Personal Property Accounting / Fabrication Accounting	1	320.0	H.g.01	
FY05	LAB	LBNL	PN	General Ledger	1	320.0	H.d.01	
FY05	LAB	LBNL	PN	Effort Reporting	1	320.0	E.f.02	X
FY05	LAB	LBNL	PN	Recharge	1	320.0	H.i.01	
FY05	LAB	LBNL	PN	Cost Allowability FY04	1	400.0	C.c.04	X
FY05	LAB	LBNL	PN	Division Administrative Controls / Bio Sciences	1	320.0	C.b.04	
FY05	LAB	LBNL	PN	Workers Compensation	1	320.0	I.a.04	
FY05	LAB	LBNL	PN	Personal Property Controls	2	320.0	H.g.02	
FY05	LAB	LBNL	PN	Purchase Orders	2	320.0	H.f.04	X
FY05	LAB	LBNL	PN	Backup and Recovery Planning	2	300.0	G.b.05	X
FY05	LAB	LBNL	PNF	Assessment of Management Corrective Actions		300.0	H	
FY05	LAB	LBNL	PN	Select Policies related to Ethics	1	300.0	J	
				Subtotal Planned New Audits		3860.0		
				Planned Supplemental Audits (lump sum only)		580.0		
				Total Planned Audit Program [(1)]		4760.0		
				Planned Advisory Services				
FY05	LAB	LBNL	SC	FY05 Appendix F Self-Assessment Independent Evaluation	2	600	C.c.01	
FY05	LAB	LBNL	SC	New UC/DOE Contract Provisions Review	2	240	C.c	
FY05	LAB	LBNL	SC	Pre-Implementation System Reviews (6 TBD reviews with varying levels of involvement)	1	840	G.b.01	X
				Subtotal Planned Advisory Services		1680		
				Unplanned Advisory Services (by Category) [(2)]		600		
				[insert subtotals for other Advisory Services hours]				
				Total Advisory Services [(1)]		2280		

[(1)] Must tie with Audit Program and Advisory Services on Schedule 2 Activity Report
[(2)] enter lump sums for each applicable AS category (i.e. - SC, SE)

*** 1 = Top 10 scores, 2 = next top 10 scores, 3 = all others**